



2014
ECONOMIC IMPACT
STATEMENT

Train and Inspire Warriors

FROM THE COMMANDER

Sheppard Air Force Base was founded in 1941 largely because of the active engagement of the people of North Texas.

For almost 75 years, “Team Sheppard” has been successful because of the close partnership between Sheppard’s two wings and the local community.

The 82nd Training Wing is the largest technical training unit in the Air Force, delivering over 60,000 trained Airmen, Soldiers, Sailors, Marines and international students each year.

The 80th Flying Training Wing, operating the Air Force’s busiest joint-use airfield, provides trained combat pilots for the NATO Alliance through the unique Euro-NATO Joint Jet Pilot Training Program.

Neither wing could succeed in these vital missions without the support of the community leaders and citizens of North Texas.

We are grateful for all that the people and communities of Texoma do in support of our U.S. and international military members. Sheppard AFB is proud to be part of the social and economic fabric of North Texas.



Scott A. Kindsvater

Brigadier General, USAF
Commander, 82d Training Wing

PREPARED BY

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SrA Pauline Dalton

TSgt Mindy Dahl

Mr. Charlie Sine

Mr. Dave Gass

SrA Tynisha Taylor

Ms. Brenda Walker

Ms. Charlotte Walker

Ms. Kimberly Brock

Ms. Marian Wade



82D TRAINING WING • 80TH FLYING TRAINING WING
SHEPPARD AIR FORCE BASE, WICHITA FALLS, TEXAS

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ABOUT SHEPPARD

Named in honor of Senator Morris Sheppard, former chairman of the Senate Military Affairs Committee, Sheppard Air Force Base was activated Oct. 17, 1941 and provided aircrew and aircraft mechanics training during World War II. Today, Sheppard is the largest and most diverse training base in Air Education and Training Command--the only Air Force base that is home to both technical and flying training.

The 82d Training Wing is the host wing at Sheppard and provides technical training to more than 60,000 Airmen, Soldiers, Sailors, Marines and international students each year--more than all other Air Force training wings combined. Its three training groups--the 82d Training Group, 782 Training Group and 982d Training Group--manage more than 900 classes taught at Sheppard and 60 locations across the globe. Courses of instructions include aircraft maintenance, conventional and nuclear munitions maintenance, metals technology, propulsion, avionics, aircraft systems maintenance, telecommunications, civil engineering, fuels, explosive ordinance disposal and vehicle operations. Providing support for Team Sheppard are the 82nd Medical Group, which serves nearly 20,000 beneficiaries, and the 82d Mission Support Group, which provides communications, personnel, security and infrastructure support to the base.

82 TRW MISSION

TRAIN AND INSPIRE WARRIORS

82 TRW VISION

SUSTINEO ALAS – “WE SUSTAIN THE WINGS”

The 80th Flying Training Wing conducts the Euro-NATO Joint Jet Pilot Training (ENJJPT) Program sponsored by the North Atlantic Treaty Organization. This unique program, which began at Sheppard in 1981, provides fighter-oriented pilot training for 13 NATO countries including Belgium, Canada, Denmark, Germany, Greece, Italy, The Netherlands, Norway, Portugal, Spain, Turkey, the United Kingdom, and the United States. Each year over 200 pilots receive their wings through the ENJJPT program. In addition, over 150 pilots selected for fighter aircraft learn critical combat skills through the Introduction to Fighter Fundamentals program.

80 FTW MISSION

PRODUCE THE WORLD'S FINEST NATO PILOTS WITH THE SKILLS
AND ATTITUDE TO SUCCEED IN FIGHTER AVIATION

80 FTW VISION

BE THE WORLD'S PREMIER FIGHTER PILOT TRAINING PROGRAM



82D TRAINING WING • 80TH FLYING TRAINING WING
SHEPPARD AIR FORCE BASE, WICHITA FALLS, TEXAS

BASE ORGANIZATIONS

82D TRAINING WING (HOST)

82d Training Wing Staff Agencies

82d Comptroller Squadron

82d Medical Group

82d Aerospace Medicine Squadron

82d Dental Squadron

82d Medical Operations Squadron

82d Medical Support Squadron

82d Mission Support Group

82d Civil Engineer Squadron

82d Communications Squadron

82d Contracting Squadron

82d Force Support Squadron

82d Logistics Readiness Squadron

82d Security Forces Squadron

82d Training Group

359th Training Squadron

361st Training Squadron

362d Training Squadron

363d Training Squadron

782d Training Group

364th Training Squadron

365th Training Squadron

366th Training Squadron

367th Training Squadron

982d Training Group

982d Maintenance Squadron

372d Training Squadron

373d Training Squadron

80TH FLYING TRAINING WING

80th Operations Group

80th Operations Support Squadron

89th Flying Training Squadron

459th Flying Training Squadron

97th Flying Training Squadron (AFRC)

88th Fighter Training Squadron

90th Flying Training Squadron

469th Flying Training Squadron

80 FTW Maintenance (DynCorp)

PARTNER ORGANIZATIONS

Air Force Audit Agency (AFAA) Detachment 270

Army-Air Force Exchange Service (AAFES)

Document Automation & Production Service (DAPS)

Defense Commissary Agency (DeCA)

Defense Reutilization and Marketing Service (DRMS)

USAF Trial Judiciary Area Defense Council

US Marine, Navy, and Army Liaisons

Union Square Federal Credit Union

AF Office of Special Investigations (AFOSI) Detachment 411

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American Red Cross

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Sheppard Bank

US Army Corps of Engineers

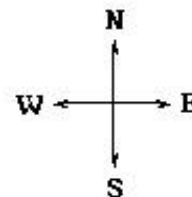
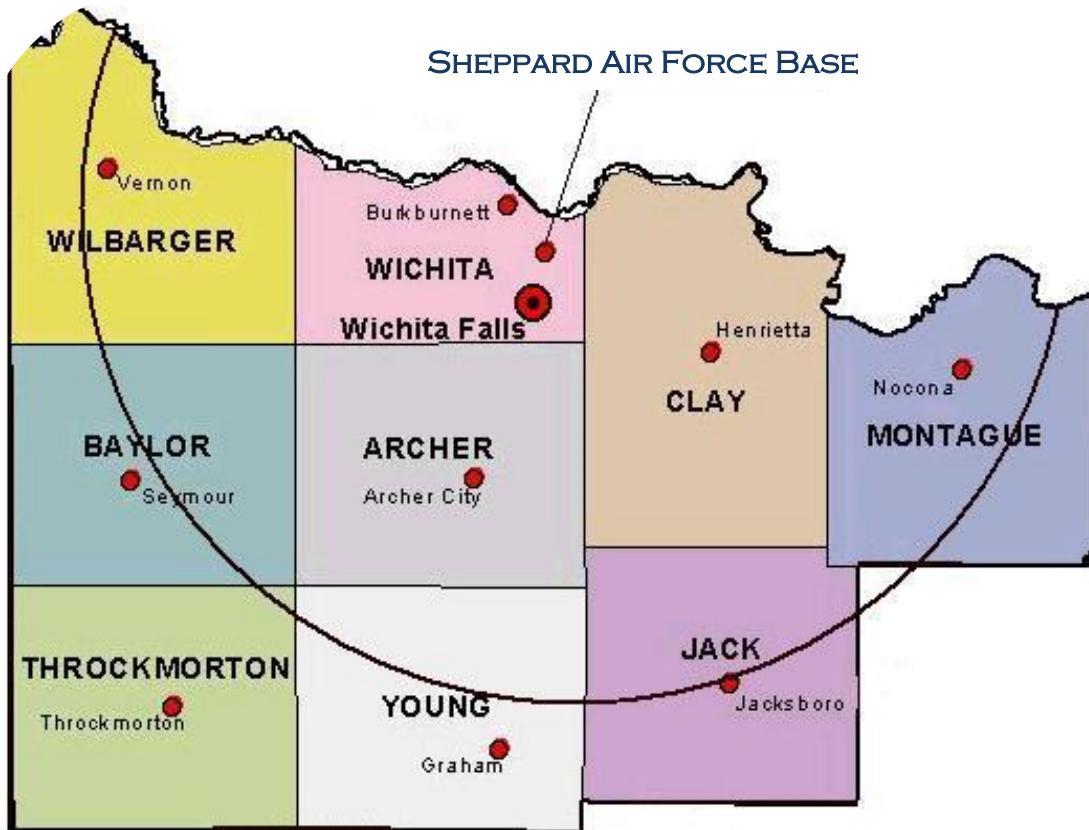
US Post Office

Defense Logistics Agency

Area Defense Counsel



SHEPPARD ECONOMIC IMPACT REGION



The Economic Impact Region includes a 50-mile radius around Sheppard AFB. The area above the Red River (Oklahoma) is included in Ft. Sill's Economic Impact Region.



CAPITAL ASSETS

CAPITAL ASSETS				
Original Value Total		\$864,070,180		
Market Value Net Depreciation		\$401,851,053		
BUILDINGS				
CATEGORY		NUMBER	SQ FT	
Maintenance (aircraft, vehicle, etc.)		50	383,329	
Operations		14	104,631	
Training		82	2,660,744	
Administration		22	594,315	
Commissary		1	80,670	
Medical		2	336,335	
Storage		42	295,411	
Public Services/Recreation		119	667,196	
Base Exchange		6	113,894	
Other (Miscellaneous)		23	40,396	
Officers/Enlisted Quarters and Student Dorms		17	1,540,257	
Visiting Airmen/Officer Quarters		19	567,901	
Temporary Lodging Facilities		16	47,643	
TOTAL		413	7,432,722	
LAND				
CATEGORY			ACRES	
Fee Owned/Donated			4,598	
Easements			699	
Leased			439	
TOTAL			5,736	
FLIGHTLINE FACILITIES		RUNWAYS		
CATEGORY	SQ YDS	TYPE	WIDTH (FT)	LENGTH (FT)
Runways	820,661	Primary	300	13,100
Taxiways	339,542	Parallel	150	10,002
Aprons	565,657	Minor	150	7,021
Overruns	133,333	Parallel	150	6,000
Paved Shoulders	396,194	TOTAL		
Warm-up/Holding Pad	53,316	36,123		
TOTAL	2,308,703			
VEHICLES		AIRCRAFT		
TYPE	NUMBER	TYPE	NUMBER	
General Purpose	65	T-6	77	
Special Purpose	83	T38C(IFF)	38	
Other	28	T38C(UPT)	95	
TOTAL	176	TOTAL	210	
TRAINERS		SIMULATORS		
Grnd Inst Trainer Acft (GITA)	59	T-38 Simulators	10	
		T-6 Simulators	10	
		EST Egress Seat Trainer	1	
		EPT Egress Seat Trainer	1	
		TOTAL	22	



OTHER KEY DATA

DORM AREA				
TYPE	NUMBER	BEDS AVAILABLE	BEDS UTILIZED	OCCUPANCY
NPS	12	4,756	2,472	52.0%
UOQ	2	191	183	95.8%
UEQ	3	237	152	64.1%
TOTAL (AVG.)	17	5,184	2,807	54.1%

PERM. PARTY LIVING IN DORM:	428	335	78.3%
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BILLETING AREA				
TYPE	NUMBER	BEDSPACES AVAILABLE	BEDSPACES UTILIZED	OCCUPANCY
VAQ	6	263,936	180,259	68.3%
VOQ/DVQ	13	87,439	65,727	75.2%
TLF	16	7,931	6,463	81.5%
TOTAL	35	359,306	252,449	70.3%

HOUSING AREA			
BALFOUR BEATTY COMMUNITIES (BBC) PRIVATIZED IN FEB 07	UNITS AVAILABLE	UNITS OCCUPIED	OCCUPANCY
TOTAL	709	647	91.3%

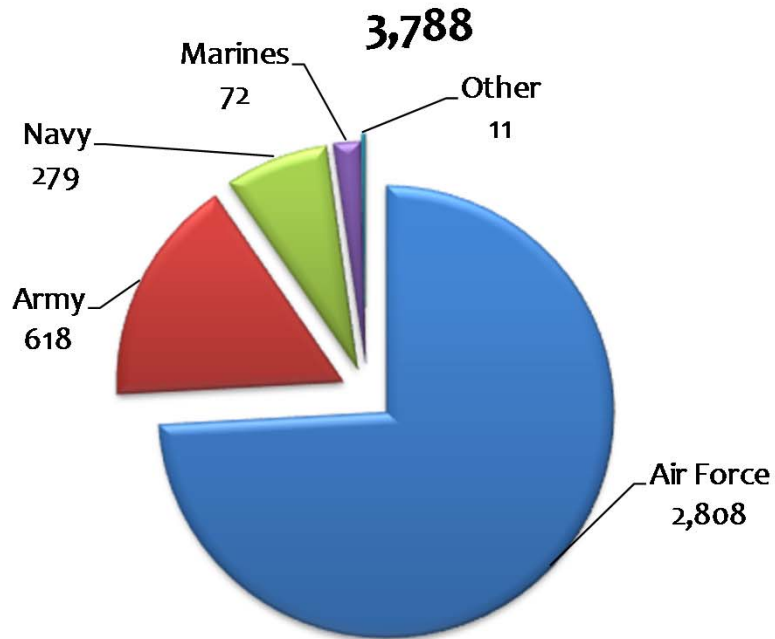
EDUCATION STATISTICS			
DEGREE'S EARNED	ENLISTED	OFFICER	TOTAL
Community College of the Air Force	377	-	377
Associate	0	-	0
Bachelor	33	-	33
Master	12	37	49
PhD	0	3	3

CLINIC	
OUTPATIENT	NUMBER
TOTAL VISITS (FY14)	69,753
TOTAL (FY14 MON AVG.)	5,813

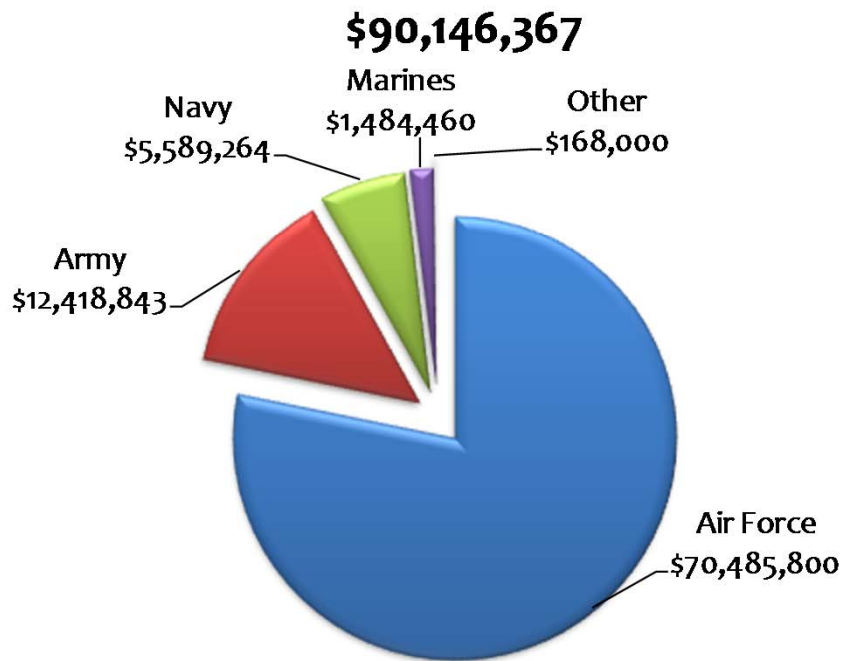


MILITARY RETIREES

Military Recipients



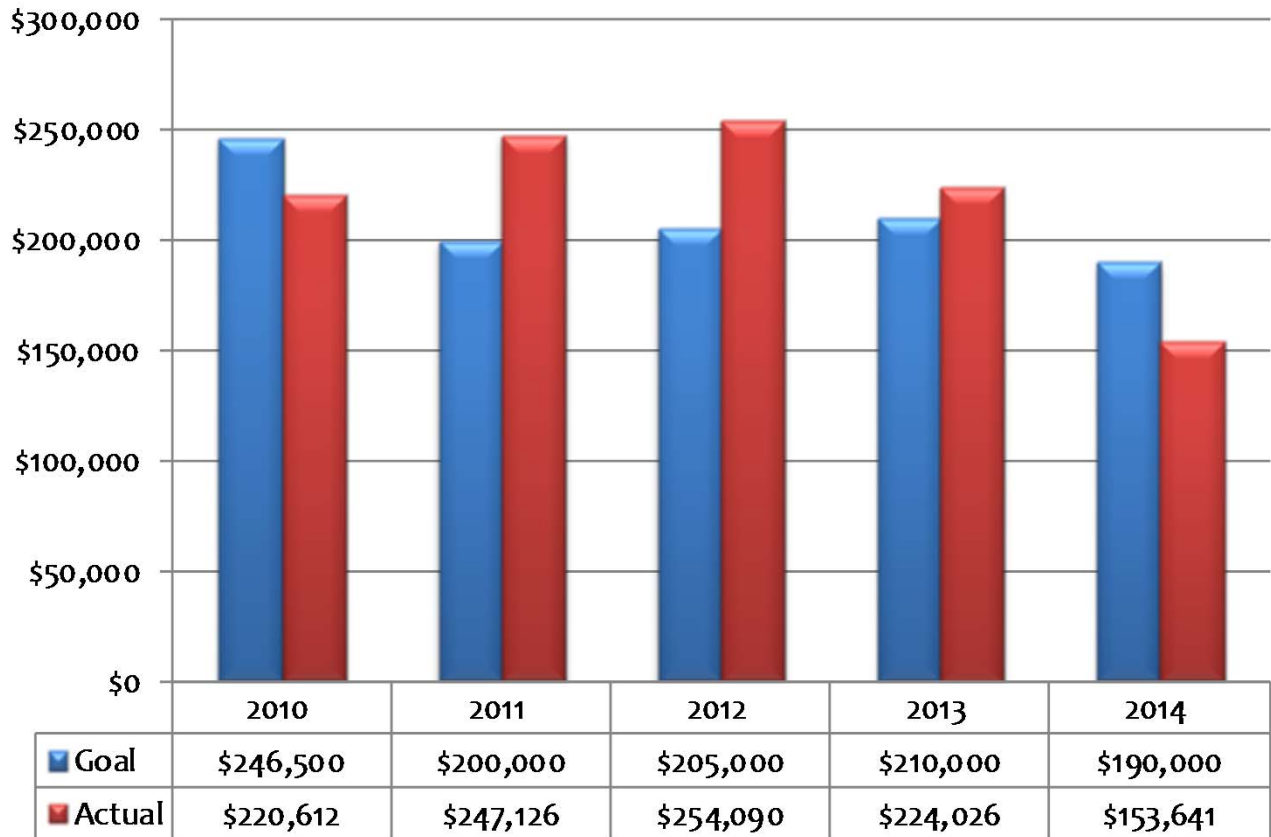
Annual Disbursements



* Military retiree information does not include Veterans Administration payments.

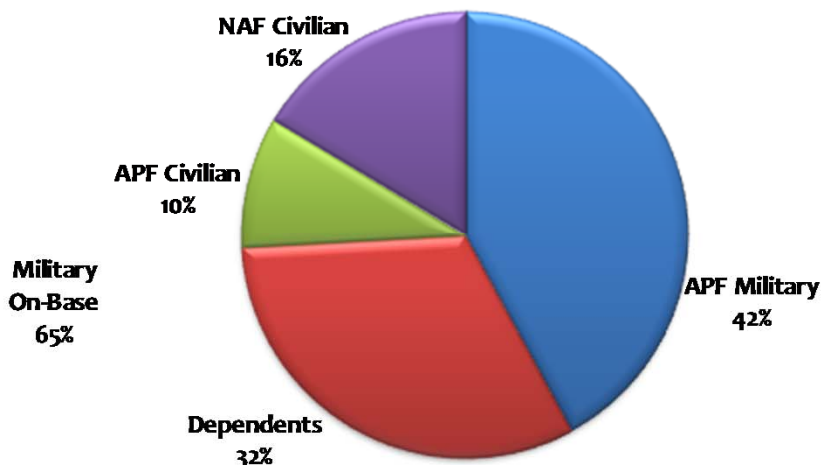
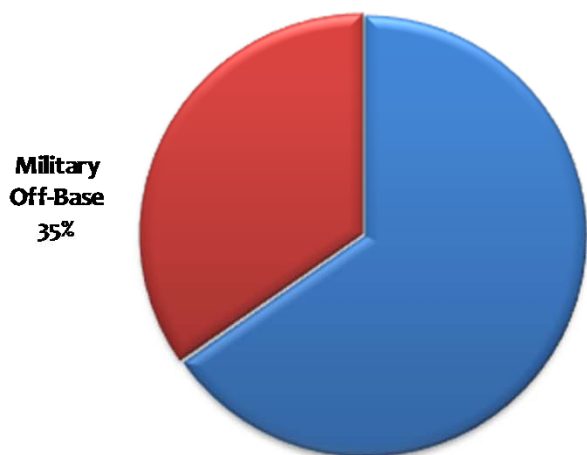


COMBINED FEDERAL CAMPAIGN



PERSONNEL BY CLASSIFICATION & HOUSING LOCATION

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. Appropriated Fund Military			
Active Duty (includes ENJJPT officers)	982	855	1,837
Reserve/Air National Guard (ANG)	0	72	72
Non-Extended Active Duty Reserve/ANG	0	0	0
Trainees/Cadets	2,472	910	3,382
TOTAL:	3,454	1,837	5,291
2. Active Duty Military Dependents	1,051	2,984	4,035
3. Appropriated Fund Civilians			
General Schedule			1,082
Federal Wage Board			29
Other (Post Office & Other DoD Employees)			79
TOTAL:			1,190
4. Non-Appropriated Fund, Contract Civilians and Private Businesses			
Civilian NAF			353
Civilian BX			153
Contract Civilians (not elsewhere included)			1,465
Private Businesses On Base, By Type:			94
Branch Banks/Credit Union		40	
Other Civilians (not elsewhere included) Commissary Contractors		54	
TOTAL:			2,065
TOTAL PERSONNEL:			12,581

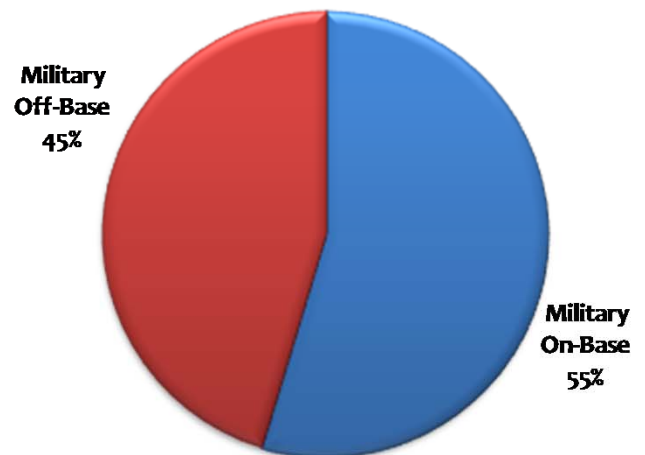
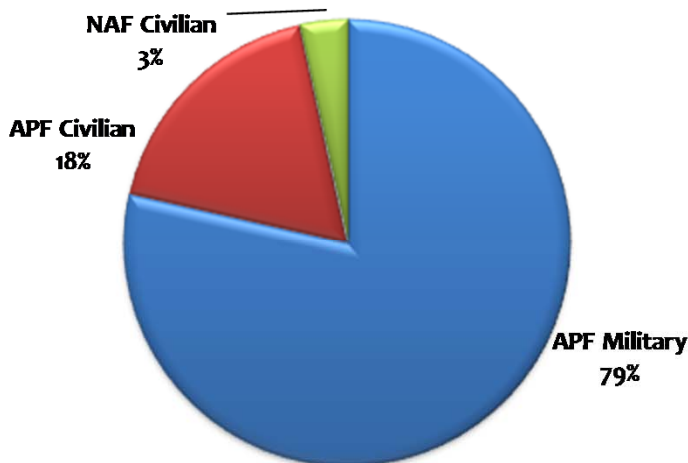


ANNUAL PAYROLL BY CLASSIFICATION & HOUSING LOCATION

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. Appropriated Fund Military¹			
Active Duty	\$85,496,700	\$74,429,788	\$159,926,488
Reserve/ANG	\$0	\$10,075,057	\$10,075,057
Non-Extended Active Duty Reserve/ANG	\$0	\$0	\$0
Trainees/Cadets	\$84,206,608	\$56,358,148	\$140,564,756
TOTAL:	\$169,703,308	\$140,862,993	\$310,566,301
2. Appropriated Fund Civilians			
General Schedule			\$66,823,972
Federal Wage Board			\$1,245,540
Other (Post Office & Other DoD Employees)			\$3,162,452
TOTAL:			\$71,231,964
3. Non-Appropriated Fund, Contract Civilians and Private Businesses			
Civilian NAF			\$8,520,329
Civilian BX			\$2,910,942
Contract Civilians (payroll is included in table 3, expenditures) ²			See note below
Private Businesses On Base, By Type:			\$2,173,777
Branch Banks/Credit Union	\$1,257,388		
Other Civilians (not elsewhere included) Commissary Employees	\$916,389		
TOTAL:			\$13,605,048

1. Military Pay is calculated using Composite Pay - AFMAN 65-503, Table A19-2
 2. Contract payroll is proprietary and was not separated from contract expenditures

TOTAL ANNUAL PAYROLL: \$395,403,313

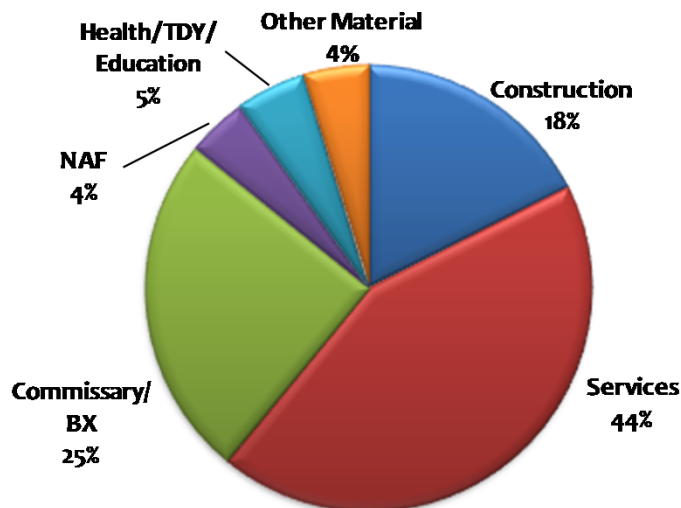


EXPENDITURES

for construction, services & procurement of materials, equipment & supplies

1. Construction	Annual Expenditures
Military Construction Program	\$0
Non-Appropriated Fund	\$202,000
O&M	\$44,559,493
Other	<u>\$0</u>
TOTAL:	\$44,761,493
2. Services*	
Maintenance Contracts	\$55,952,520
Service Contracts	<u>\$54,755,531</u>
<small>* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.</small>	
TOTAL:	\$110,708,051
3. Materials, Equipment, and Supplies Procurement	
Commissary	\$26,120,641
Base Exchange (BX)	\$37,405,026
NAF (Lodging & MWR Expenditures)	\$11,175,311
Health (TRICARE, Government cost only)	\$10,927,082
Education Impact (Impact aid and tuition assistance)	\$1,953,801
Impact Aid	\$314,222
Tuition Assistance	\$1,639,579
Contract Quarters (TDY/TLA)	\$146,246
Other Materials, Equipment & Supplies (GPC)	\$5,317,029
Utilities (Water/Sewer)	\$1,352,459
BBC (Privatized Housing) Operating Expenses	<u>\$5,342,286</u>
TOTAL:	\$99,739,881

TOTAL ANNUAL EXPENDITURES: **\$255,209,425**



ESTIMATE OF NUMBER & DOLLAR VALUE OF INDIRECT JOBS CREATED

Type of Personnel	# of Base Jobs	Multiplier ¹	# of Indirect Jobs
ACTIVE DUTY MILITARY	1,837	0.29	533
RESERVE/ANG/TRAINEEES	3,454	0.13	449
APF CIVILIANS	1,190	0.43	512
OTHER CIVILIANS	2,065	0.43	888
TOTAL:	8,546		2,382

Estimated Number of Jobs Created 2,382

Average Annual Pay for the Local Community² \$35,120

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED \$83,655,840

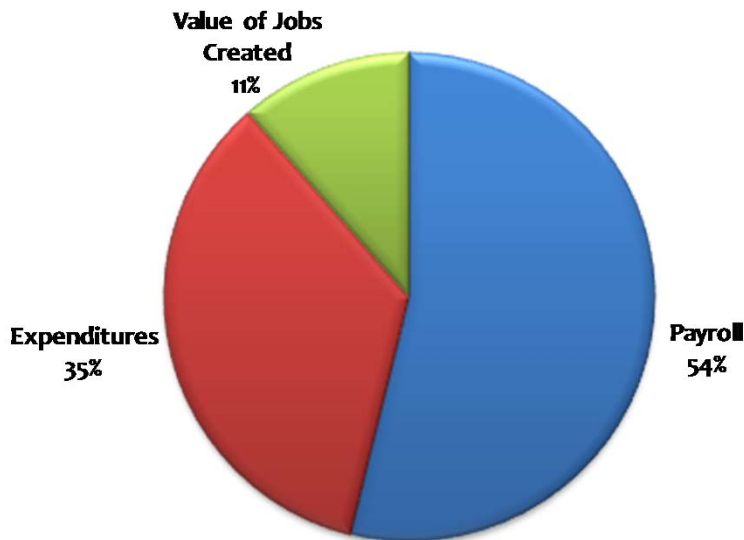
Data Sources:

- 1. Multipliers:** LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95
- 2. Average Annual Pay:** Current tables for Average Annual Pay Levels in Metropolitan Areas and Average Annual Pay by State and Industry are accessible at: http://www.bls.gov/oes/current/oes_48660.htm



TOTAL ANNUAL ECONOMIC IMPACT

Annual Payroll:		\$395,403,313
	Military	\$310,566,301
	Federal Civilian	\$71,231,964
	Other Civilian	\$13,605,048
Annual Expenditures:		\$255,209,425
Estimated Dollar Value of Jobs Created:		\$83,655,840
	Estimated Indirect Jobs Created	2,382
	Average Annual Pay	\$35,120
TOTAL ANNUAL ECONOMIC IMPACT		\$734,268,578





U.S. AIR FORCE



82D TRAINING WING • 80TH FLYING TRAINING WING
SHEPPARD AIR FORCE BASE, WICHITA FALLS, TEXAS



FY 2013
**ECONOMIC IMPACT
STATEMENT**



Combat Capability Starts Here!

FROM THE COMMANDER...

Sheppard Air Force Base was founded in 1941 largely because of the active engagement of the people of North Texas.

More than 70 years later, “Team Sheppard” remains a working partnership between Sheppard’s two wings and the local community.

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The 80th Flying Training Wing, operating from the Air Force’s second-busiest airfield, provides trained combat pilots for the NATO Alliance through the unique Euro-NATO Joint Jet Pilot Training Program.

Neither wing could succeed in these vital missions without the support of the community leaders and citizens of North Texas. That support was recognized with the presentation of the 2012 Air Education and Training Command Altus Trophy for Outstanding Community Support.

On behalf of the men and women at Sheppard, thank you for all you do to support us. We are proud to be part of the social and economic fabric of North Texas.



Brig Gen Scott A. Kindsvater
Commander, 82d Training Wing



The 2013 Sheppard AFB Economic Impact Statement

is a product of the 82d Comptroller Squadron

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COMPTROLLER
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Capt Harold Johnson

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Note: All data is cumulative for FY13 or as of 20 Feb 2013



82D TRAINING WING • 80TH FLYING TRAINING WING
SHEPPARD AIR FORCE BASE, WICHITA FALLS, TEXAS

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Senator Morris Sheppard



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80 FTW Vision

Be the World's Premier Combat Pilot Training Program...
Maintain Critical Trans-Atlantic Bridge...Produce Combat-Oriented Pilots to Provide Team-Building Leadership for NATO

80 FTW Mission

Provide Combat Airpower for the NATO Alliance
by Producing Top-Quality Combat Pilots



BASE ORGANIZATIONS

82d Training Wing (Host)

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82d Comptroller Squadron

82d Medical Group

82d Aerospace Medicine Squadron

82d Dental Squadron

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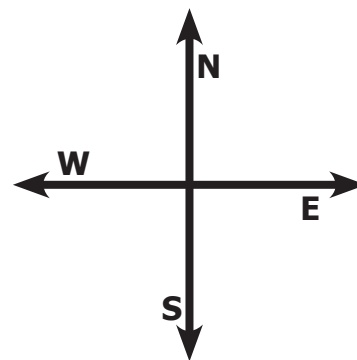
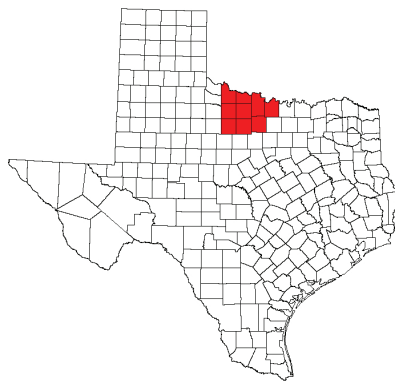
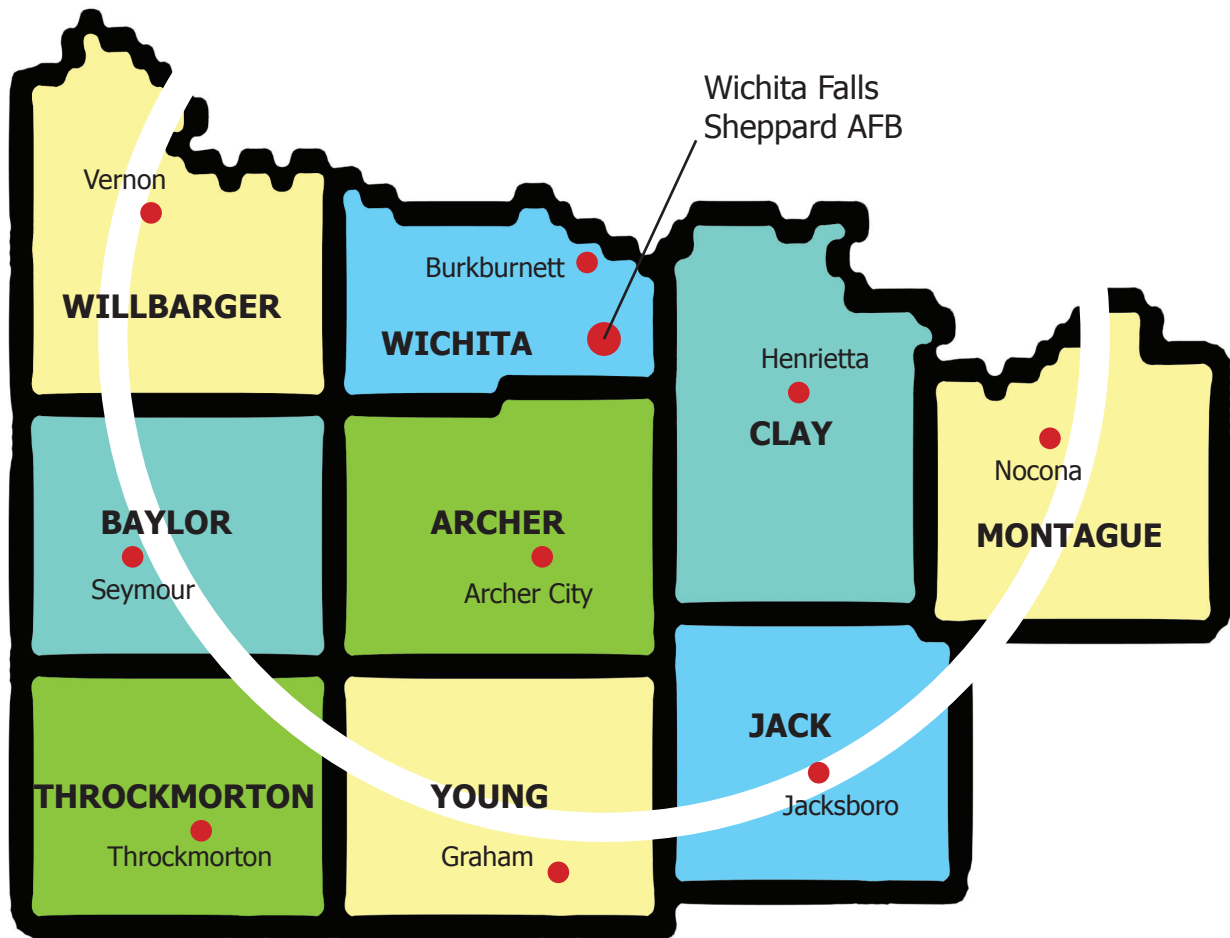
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82D TRAINING WING • 80TH FLYING TRAINING WING
SHEPPARD AIR FORCE BASE, WICHITA FALLS, TEXAS

CAPITAL ASSETS

CAPITAL ASSETS				
Original Value Total		\$835,595,719		
Market Value Net Depreciation		\$395,817,397		
BUILDINGS				
Category	Number	Sq Feet		
Maintenance (aircraft, vehicle, etc.)	53	404,177		
Operations	11	78,722		
Training	86	2,701,894		
Administration	20	591,746		
Commissary	1	80,670		
Medical	3	338,169		
Storage	41	288,451		
Public Services/Recreation	121	691,760		
Base Exchange	6	113,894		
Other (Miscellaneous)	21	29,437		
Officers/Enlisted Quarters and Student Dorms (3 are camp dorms)	19	1,437,847		
Visiting Airmen/Officer Quarters	20	684,867		
Temporary Lodging Facilities	16	47,643		
Total	418	7,489,227		
LAND				
Category	Acres			
Fee Owned/Donated	4,598			
Easements	699			
Leased	9			
Other (Permit)	430			
Total	5,736			
FLIGHTLINE FACILITIES		RUNWAYS		
Category	Sq Yards	Type	Width (ft)	Length (ft)
Runways	819,999	Primary	300	13,100
Taxiways	322,826	Parallel	150	10,002
Aprons	586,256	Minor	150	7,021
Overruns	133,333	Parallel	150	6,000
Paved Shoulders	421,736	Total	36,123	
Warm-up/Holding Pad	33,424	AIRCRAFT		
Total	2,317,574	Type	Number	
VEHICLES		T-6	77	
Type	Number	T-38C (IFF)	32	
General Purpose	67	T-38C (UPT)	93	
Specific Purpose	83	Total	202	
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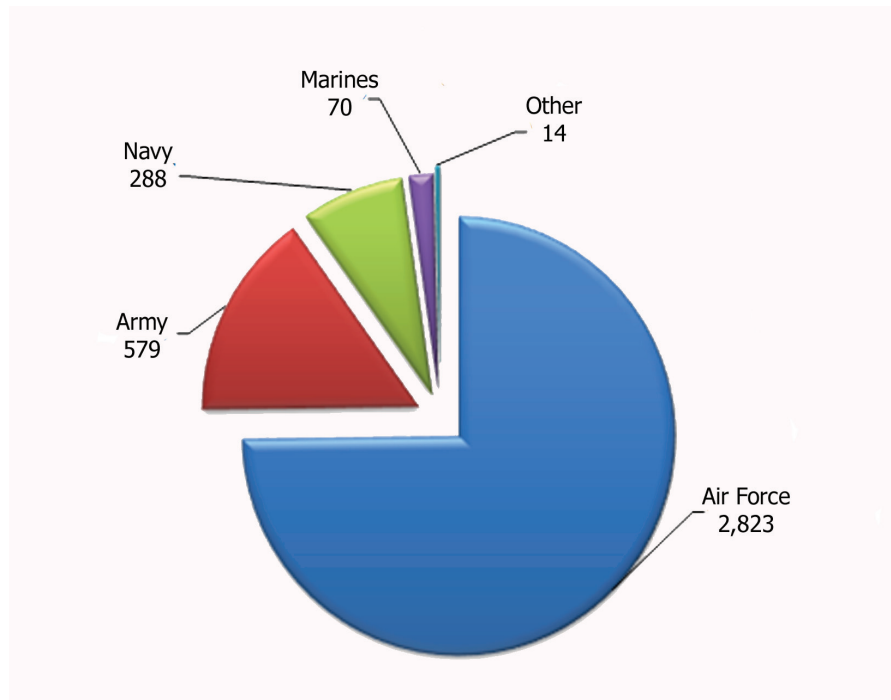
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Type	Number	Beds Available	Beds Utilized	Occupancy
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UOQ	1	196	177	90.3%
UEQ	3	240	165	68.8%
Total (Average)	16	4,949	3,068	62.0%
Perm. Party Living in Dorms				
	436	342	78.4%	
BILLETING AREA				
Type	Number	Bedspaces Avail.	Bedspaces Used	Occupancy
VAQ	8	319,942	242,832	75.9%
VOQ/DVQ	12	96,617	51,002	52.8%
TLF	16	8,344	6,747	80.9%
Total	36	424,903	300,581	70.7%
HOUSING AREA				
Balfour Beatty Communities	Units Avail.	Units Occupied	Occupancy	
Total	712	666	93.5%	
EDUCATION STATISTICS				
Degrees Earned	Enlisted	Officer	Total	
Community College of the AF	270	-	270	
Associate	0	-	0	
Bachelor	49	-	49	
Master	8	8	16	
PhD	0	0	0	
MEDICAL CLINIC				
Outpatient Visits	Number			
Total for Fiscal 2013	76,189			
Monthly Average for Fiscal 2013	6,349			

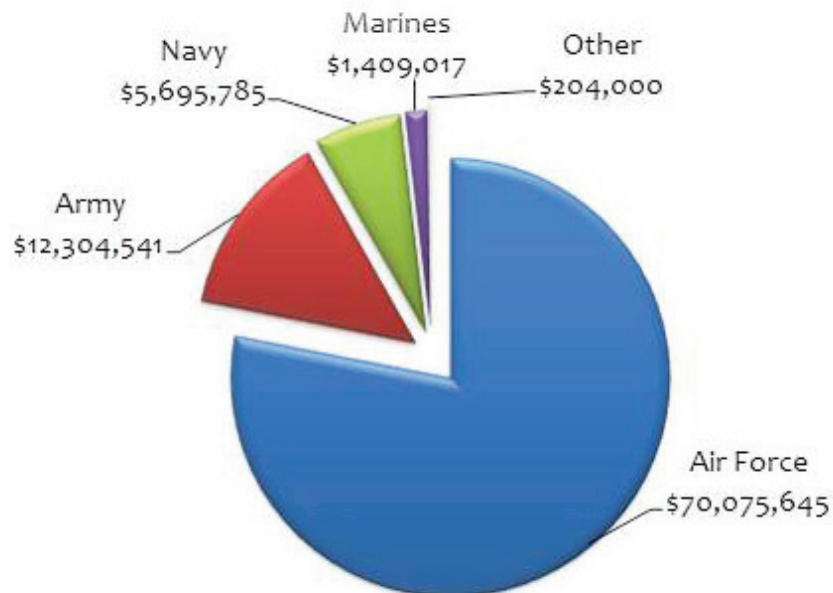


MILITARY RETIREES

Military Recipients 3,802



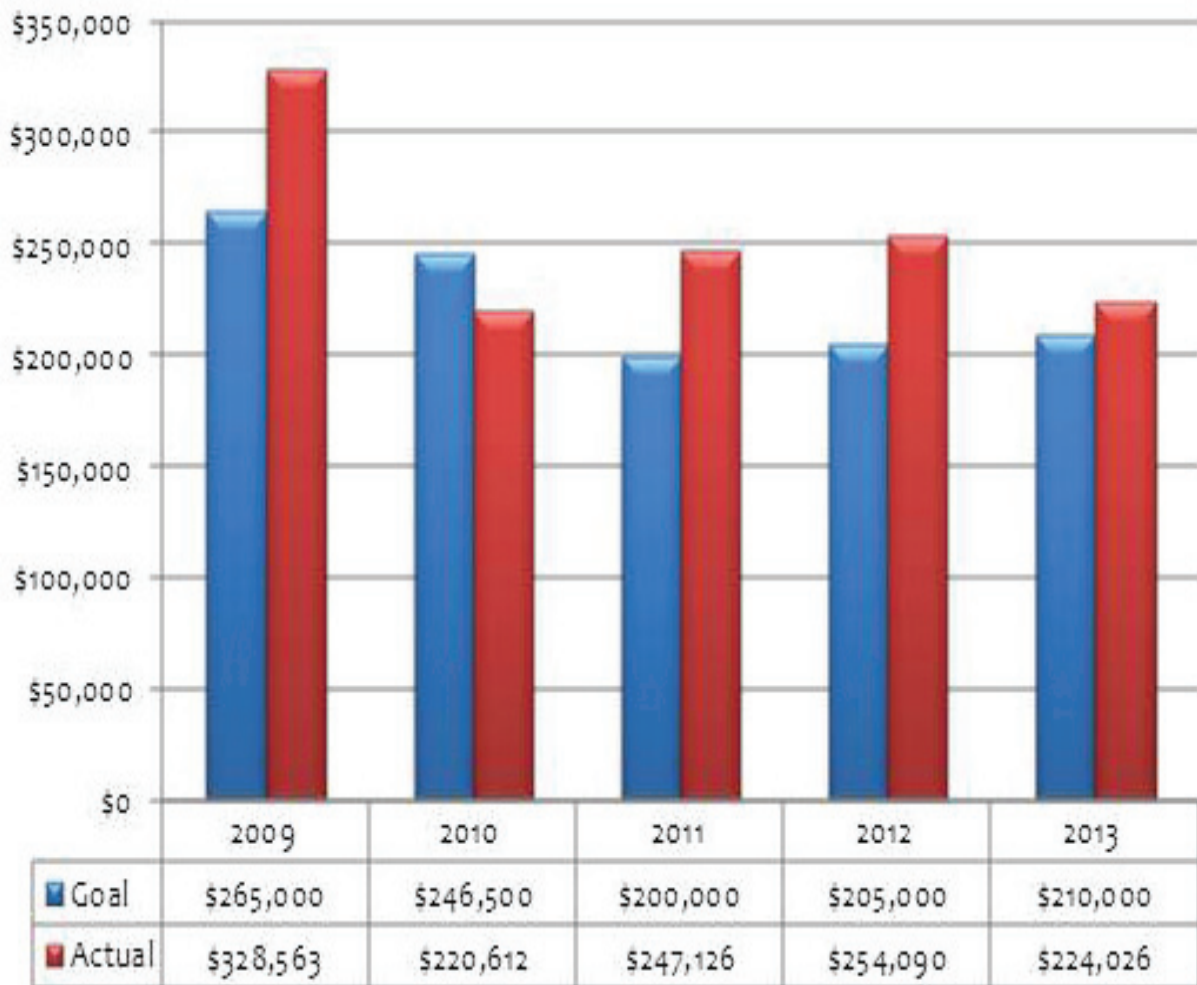
Annual Disbursements \$89,748,988



* Military retiree information does not include Veterans Administration payments.



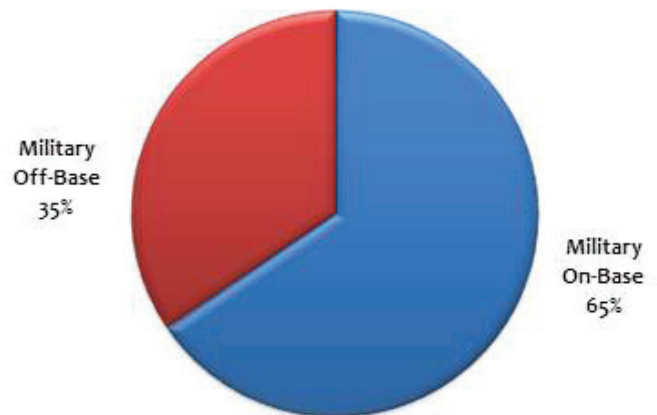
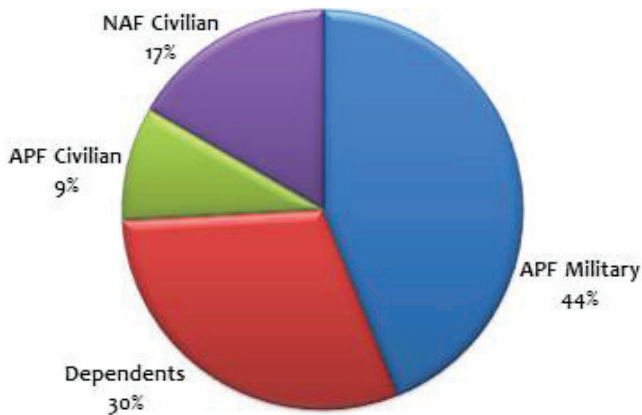
COMBINED FEDERAL CAMPAIGN



SHEPPARD PERSONNEL

By Classification & Housing Location

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. Appropriated Fund Military			
Active Duty (includes ENJJPT officers)	1,008	941	1,949
Reserve/Air National Guard (ANG)	0	66	66
Non-Extended Active Duty Reserve/ANG	0	0	0
Trainees/Cadets	2,726	965	3,691
SUBTOTAL:	3,734	1,972	5,706
2. Active Duty Military Dependents	1,330	2,604	3,934
3. Appropriated Fund Civilians			
General Schedule			1,093
Federal Wage Board			25
Other (Post Office & Other DoD Employees)			82
SUBTOTAL:			1,200
4. Non-Appropriated Fund, Contract Civilians and Private Businesses			
Civilian Non-Appropriated Fund			408
Civilian Base Exchange			170
Contract Civilians (not elsewhere included)			1,480
Private Businesses on Base, by Type:			103
Branch Banks/Credit Union		49	
Other Civilians (not elsewhere included) Commissary Contractors		54	
SUBTOTAL:			2,161
TOTAL PERSONNEL			13,001



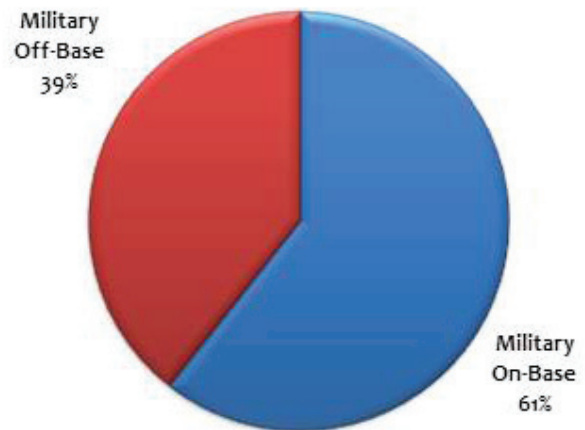
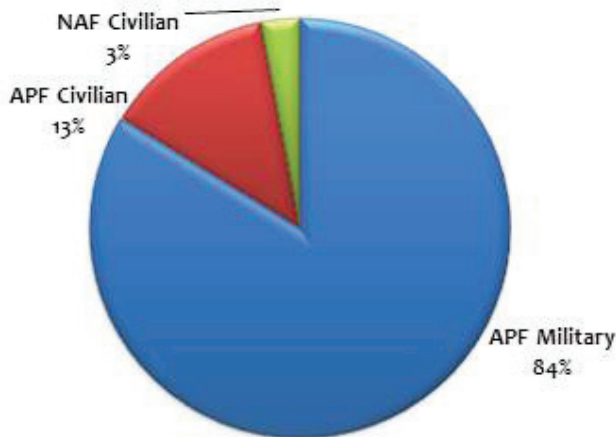
ANNUAL PAYROLL

By Classification & Housing Location

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. Appropriated Fund Military¹			
Active Duty (includes ENJJPT officers)	\$84,300,623	\$84,233,209	\$168,533,832
Reserve/Air National Guard (ANG)	\$0	\$8,956,999	\$8,956,999
Non-Extended Active Duty Reserve/ANG	\$0	\$0	\$0
Trainees/Cadets	\$92,047,533	\$59,023,743	\$151,071,276
SUBTOTAL:	\$176,348,156	\$152,213,951	\$328,562,107
2. Appropriated Fund Civilians			
General Schedule			\$65,027,771
Federal Wage Board			\$1,145,995
Other (Post Office & Other DoD Employees)			\$3,254,068
SUBTOTAL:			\$69,427,834
4. Non-Appropriated Fund, Contract Civilians and Private Businesses			
Civilian Non-Appropriated Fund			\$9,337,731
Civilian Base Exchange			\$2,890,113
Contract Civilians (not elsewhere included)			² See Below
Private Businesses on Base, by Type:			\$2,508,099
Branch Banks/Credit Union		\$1,618,400	
Other Civilians (not elsewhere included) Commissary Contractors		\$889,699	
SUBTOTAL:			\$14,735,943
TOTAL ANNUAL PAYROLL			\$412,725,884

Notes:

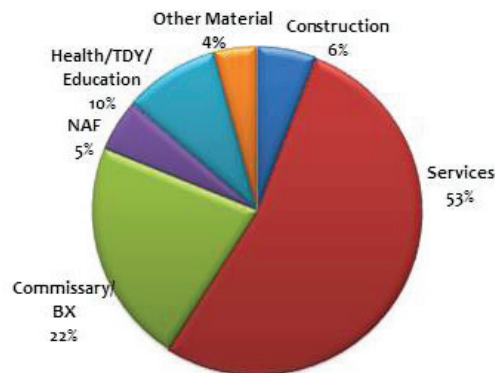
- Military Pay is calculated using Composite Pay - AFMAN 65-503, Table A19
- Contract payroll is proprietary and was not separated from contract expenditures



EXPENDITURES

For Construction, Services & Procurement of Materials, Equipment & Supplies

CLASSIFICATION	ANNUAL EXPENDITURE
1. Construction	
Military Construction Program	\$0
Non-Appropriated Fund	\$88,784
Operations & Maintenance (O&M)	\$12,850,473
Other	\$0
SUBTOTAL	\$12,939,257
2. Services (only includes contracts in the local economic area or requiring use of locally supplied goods and services)	
Maintenance Contracts	\$53,495,273
Service Contracts	\$65,112,556
SUBTOTAL	\$118,607,829
3. Materials, Equipment & Supplies Procurement	
Commissary	\$26,783,257
Base Exchange (BX)	\$22,489,952
NAF (Lodging & MWR Expenditures)	\$11,536,541
Health (TRICARE, Government cost only)	\$18,133,463
Education Impact (Impact Aid & Tuition Assistance)	\$2,738,123
Impact Aid	\$721,185
Tuition Assistance	\$2,016,938
Contract Quarters (TDY)	\$68,068
Other Materials, Equipment & Supplies (Government Purchase Card)	\$2,993,466
Utilities (Water/Sewer)	\$1,260,467
Balfour Beatty (Privatized Housing) Operating Expenses	\$5,143,828
SUBTOTAL	\$91,147,165
TOTAL ANNUAL EXPENDITURES	\$222,694,251



INDIRECT JOBS CREATED

An Estimate of the Number & Dollar Value

TYPE OF PERSONNEL	# OF BASE JOBS	MULTIPLIER ¹	# OF INDIRECT JOBS
Active Duty Military	1,949	0.29	565
Reserve/ANG/Trainees	3,757	0.13	488
Appropriated Fund Civilians	1,200	0.43	516
Other Civilians	2,161	0.43	929

TOTAL ESTIMATED INDIRECT JOBS CREATED	2,498
--	--------------

Multiply by the Average Annual Pay for the Local Community ²	\$35,000
---	----------

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED	\$87,430,000
--	---------------------

Notes & Data Sources

1. Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95
2. Average Annual Pay: Current tables for Average Annual Pay Levels in Metropolitan Areas and Average Annual Pay by State and Industry are accessible at: http://www.bls.gov/oes/current/oes_48660.htm



TOTAL ECONOMIC IMPACT

A Summary

Annual Payroll: **\$412,725,884**

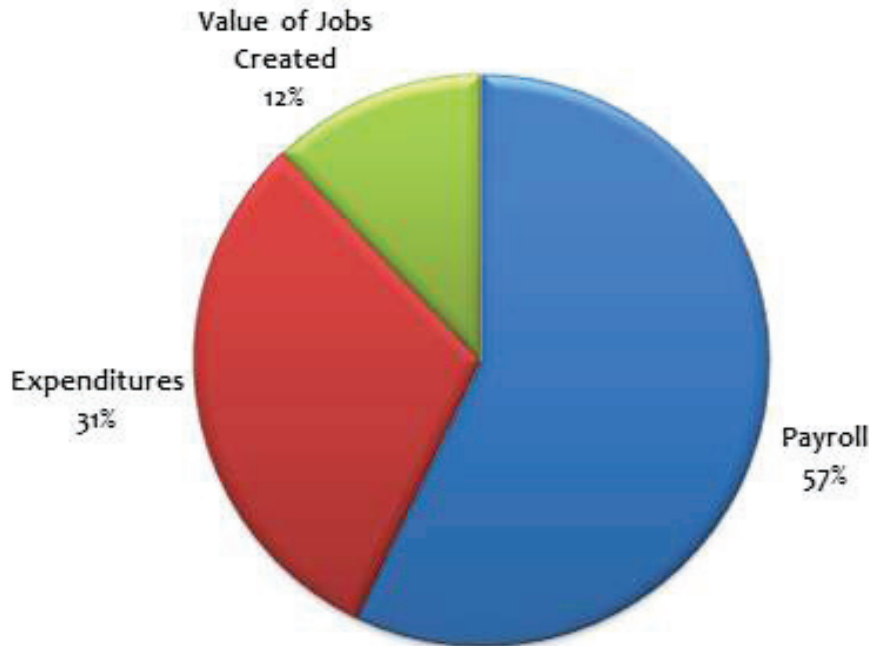
Military	\$328,562,107
Federal Civilian	\$69,427,834
Other Civilian	\$14,735,943

Annual Expenditures: **\$222,694,251**

Estimated Dollar Value of Jobs Created: **\$87,430,000**

Estimated Jobs Created	2,498
Average Annual Pay	\$35,000

TOTAL ANNUAL ECONOMIC IMPACT **\$722,850,135**





FY 2012
**ECONOMIC IMPACT
STATEMENT**



Combat Capability Starts Here!

FROM THE COMMANDER...

Sheppard Air Force Base was founded in 1941 largely because of the active engagement of the people of North Texas.

More than 70 years later, “Team Sheppard” remains a working partnership between Sheppard’s two wings and the local community.

The 82d Training Wing is the largest technical training unit in the Air Force, delivering nearly 65,000 trained Airmen, Soldiers, Sailors, Marines and international students each year.

The 80th Flying Training Wing, operating from the Air Force’s second-busiest airfield, provides trained combat pilots for the NATO Alliance through the unique Euro-NATO Joint Jet Pilot Training Program.

Neither wing could succeed in these vital missions without the support of the community leaders and citizens of North Texas. That support was recognized with the presentation of the 2012 Air Education and Training Command Altus Trophy for Outstanding Community Support.

On behalf of the men and women at Sheppard, thank you for all you do to support us. We are proud to be part of the social and economic fabric of North Texas.



Brig Gen Michael A. Fantini
Commander, 82d Training Wing



The 2012 Sheppard AFB Economic Impact Statement

is a product of the 82d Comptroller Squadron

PREPARED BY
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COMPTROLLER
Lt Col James A. Becker

FINANCIAL ANALYSIS FLIGHT COMMANDER
Capt Harold Johnson

FINANCIAL ANALYSIS STAFF

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Ms. Charlotte Walker
Ms. Kimberly Brock

Mr. Richard F. Pfeffer
Mr. Charlie Sine
Ms. Vickie Washington
SrA Jennifer O'Brien

MSgt Daniel Rea
Ms. Brenda Walker
Mr. Dave Gass
SrA Michael Bae

Note: All data is cumulative for FY12 or as of 30 Sept 2012



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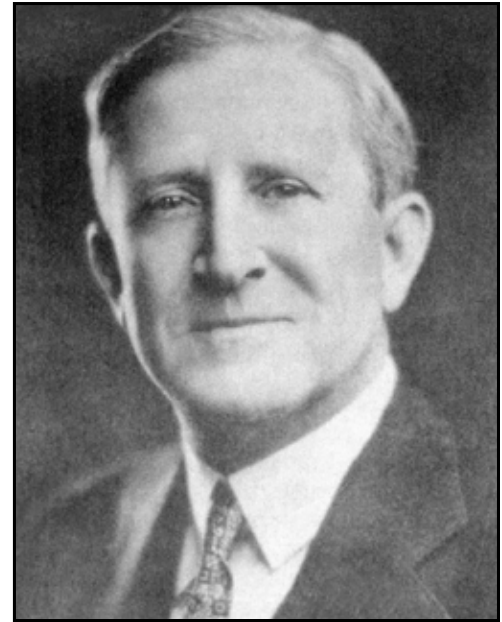
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ABOUT SHEPPARD AFB

Named in honor of Senator Morris Sheppard, former chairman of the Senate Military Affairs Committee, Sheppard Air Force Base was activated Oct. 17, 1941 and provided aircrew and aircraft mechanics training during World War II. Today, Sheppard is the largest and most diverse technical training base in Air Education and Training Command--the only Air Force base that is home to both technical and flying training.

The 82d Training Wing is the host wing at Sheppard and provides technical training to 65,000 Airmen, Soldiers, Sailors, Marines and international students each year. Its three training groups — the 82d Training Group, 782d Training Group and 982d Training Group — manage about 1,000 classes taught at Sheppard and 61 locations across the globe. Courses of instruction include aircraft maintenance, conventional and nuclear munitions maintenance, metals technology, propulsion, avionics, aircrafts systems maintenance, telecommunications, civil engineering, fuels, explosive ordnance disposal, vehicle operations. Providing support for Team Sheppard are the 82d Medical Group, which serves 20,000 beneficiaries, and the 82d Mission Support Group, which provides communications, personnel, security and infrastructure support to the base.



Senator Morris Sheppard



82 TRW Vision

The Global Leader for Airmen Development - The Recognized Technical Training Center of Excellence

82 TRW Mission

Train and Inspire Airmen

The 80th Flying Training Wing conducts the Euro-NATO Joint Jet Pilot Training (ENJJPT) Program sponsored by the North Atlantic Treaty Organization. This unique program, which began at Sheppard in 1981, provides fighter-oriented pilot training for 13 NATO countries including Belgium, Canada, Denmark, Germany, Greece, Italy, The Netherlands, Norway, Portugal, Spain, Turkey, the United Kingdom, and the United States. Each year over 200 pilots receive their wings through the ENJJPT program. In addition, over 150 pilots selected for fighter aircraft learn critical combat skills through the Introduction to Fighter Fundamentals program.



80 FTW Vision

Be the World's Premier Combat Pilot Training Program... Maintain Critical Trans-Atlantic Bridge... Produce Combat-Oriented Pilots to Provide Team-Building Leadership for NATO

80 FTW Mission

Provide Combat Airpower for the NATO Alliance by Producing Top-Quality Combat Pilots



BASE ORGANIZATIONS

82d Training Wing (Host)

82d Training Wing Staff Agencies

82d Comptroller Squadron

82d Medical Group

82d Aerospace Medicine Squadron

82d Dental Squadron

82d Medical Operations Squadron

82d Medical Support Squadron

82d Mission Support Group

82d Civil Engineer Squadron

82d Communications Squadron

82d Contracting Squadron

82d Force Support Squadron

82d Logistics Readiness Squadron

82d Security Forces Squadron

82d Training Group

359th Training Squadron

361st Training Squadron

362d Training Squadron

363d Training Squadron

782d Training Group

364th Training Squadron

365th Training Squadron

366th Training Squadron

367th Training Squadron

982d Training Group

982d Maintenance Squadron

372d Training Squadron

373d Training Squadron

80th Flying Training Wing

80th Operations Group

80th Operations Support Squadron

89th Flying Training Squadron

459th Flying Training Squadron

97th Flying Training Squadron (AFRC)

88th Fighter Training Squadron

90th Flying Training Squadron

469th Flying Training Squadron

80 FTW Maintenance (DynCorp)

Partner Organizations

Air Force Audit Agency (AFAA) Detachment 270

Army-Air Force Exchange Service (AAFES)

Document Automation & Production Service (DAPS)

Defense Commissary Agency (DeCA)

Defense Reutilization and Marketing Service (DRMS)

USAF Trial Judiciary Area Defense Council

US Marine, Navy, and Army Liaisons

Union Square Federal Credit Union

Non-Commissioned Officers Academy

AF Office of Special Investigations (AFOSI) Detachment 411

Air Force Guard & Reserve Liaisons

American Red Cross

Civil Air Patrol

Defense Investigative Services

Sheppard Bank

US Army Corps of Engineers

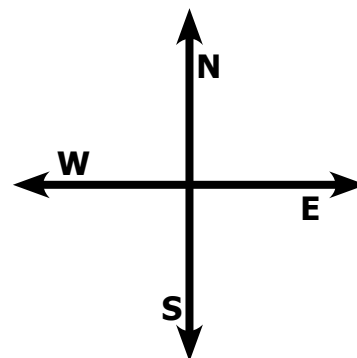
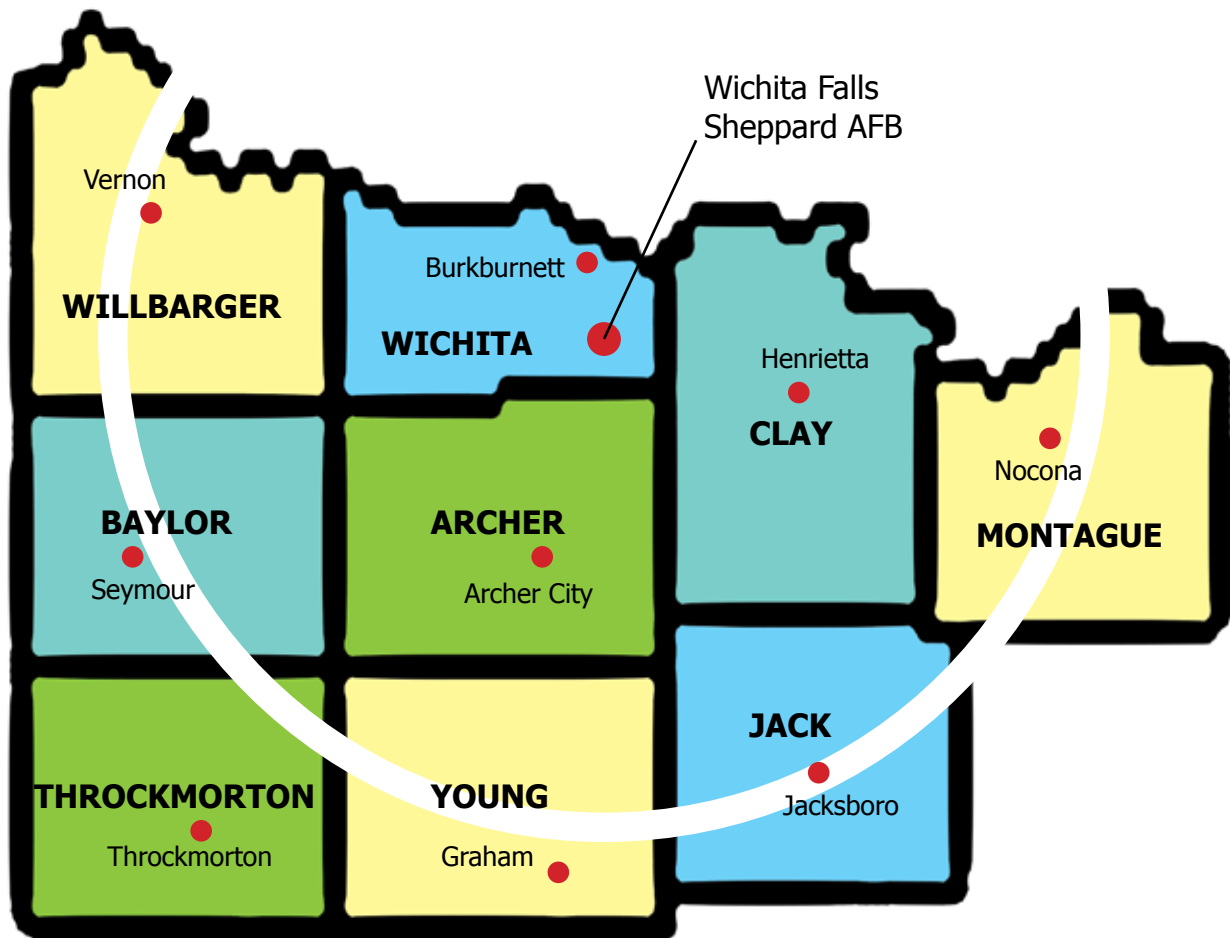
US Post Office

Defense Logistics Agency

Area Defense Counsel



SHEPPARD ECONOMIC IMPACT REGION



The Economic Impact Region includes a 50-mile radius around Sheppard AFB. The area above the Red River (Oklahoma) is included in Ft. Sill's Economic Impact Region.

CAPITAL ASSETS

CAPITAL ASSETS				
Original Value Total		\$815,069,205		
Market Value Net Depreciation		\$396,205,971		
BUILDINGS				
Category	Number	Sq Feet		
Maintenance (aircraft, vehicle, etc.)	49	388,272		
Operations	11	78,722		
Training	89	2,705,329		
Administration	20	591,746		
Commissary	1	80,670		
Medical	3	337,978		
Storage	41	288,451		
Public Services/Recreation	123	704,430		
Base Exchange	7	124,149		
Other (Miscellaneous)	22	28,073		
Officers/Enlisted Quarters and Student Dorms (3 are camp dorms)	16	1,437,847		
Visiting Airmen/Officer Quarters	20	684,867		
Temporary Lodging Facilities	16	47,643		
Total	418	7,498,177		
LAND				
Category	Acres			
Fee Owned/Donated	4,598			
Easements	699			
Leased	9			
Other (Permit)	430			
Total	5,736			
FLIGHTLINE FACILITIES		RUNWAYS		
Category	Sq Yards	Type	Width (ft)	Length (ft)
Runways	819,999	Primary	300	13,100
Taxiways	322,826	Parallel	150	10,002
Aprons	586,256	Minor	150	7,021
Overruns	133,333	Parallel	150	6,000
Paved Shoulders	421,736	Total		36,123
Warm-up/Holding Pad	33,424	AIRCRAFT		
Total	2,317,574	Type	Number	
VEHICLES		T-6	77	
Type	Number	T-38C (IFF)	32	
General Purpose	69	T-38C (UPT)	92	
Specific Purpose	83	Total		201
Other	16	SIMULATORS		
Total	168	T-38 Simulators	10	
TRAINERS		T-6 Simulators	10	
Ground Instructional Acft (GITA)	60	EST Egress Seat Trainer	1	
		EPT Egress Seat Trainer	1	
		Total	22	



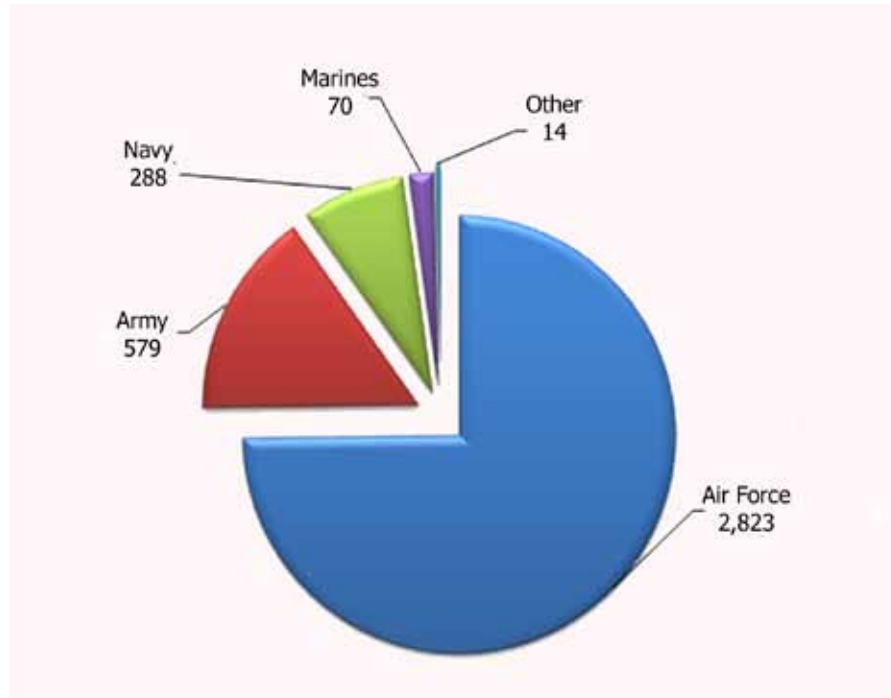
OTHER KEY DATA

DORMITORY AREA				
Type	Number	Beds Available	Beds Utilized	Occupancy
NPS	12	5,287	3,965	75.0%
UOQ	1	193	181	93.8%
UEQ	3	300	142	47.3%
Total (Average)	16	5,780	4,288	74.2%
Perm. Party Living in Dorms		493	323	65.5%
BILLETING AREA				
Type	Number	Bedspaces Avail.	Bedspaces Used	Occupancy
VAQ	11	334,571	241,632	72.7%
VOQ/DVQ	7	83,973	55,707	66.3%
TLF	17	9,589	7,305	76.2%
Total	35	428,133	304,644	71.2%
HOUSING AREA				
Balfour Beatty Communities		Units Avail.	Units Occupied	Occupancy
Total		714	690	96.6%
EDUCATION STATISTICS				
Degrees Earned	Enlisted	Officer	Total	
Community College of the AF	546	-	546	
Associate	7	-	7	
Bachelor	154	-	154	
Master	33	15	48	
PhD	0	0	0	
MEDICAL CLINIC				
Outpatient Visits			Number	
Total for Fiscal 2012			79,688	
Monthly Average for Fiscal 2012			6,641	

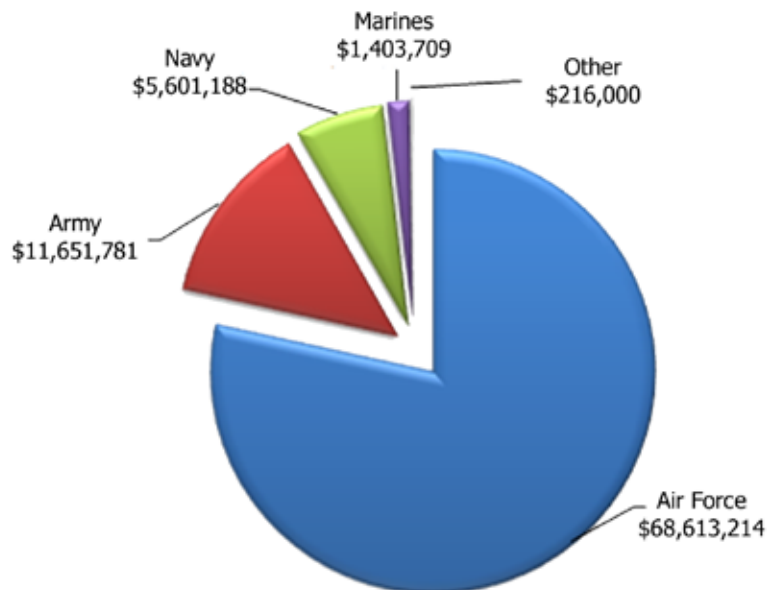


MILITARY RETIREES

Military Recipients 3,774



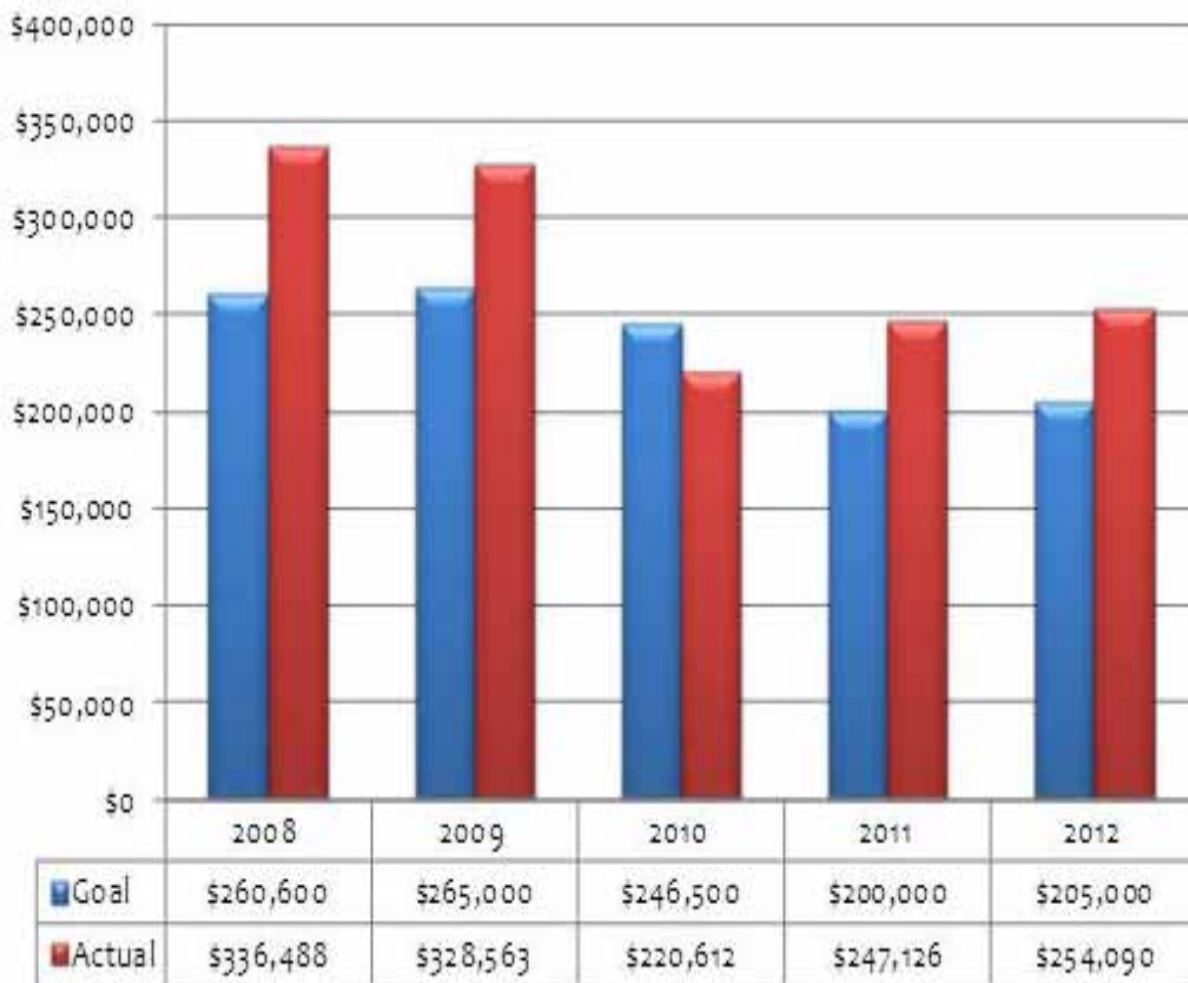
Annual Disbursements \$87,485,892



* Military retiree information does not include Veterans Administration payments.



COMBINED FEDERAL CAMPAIGN



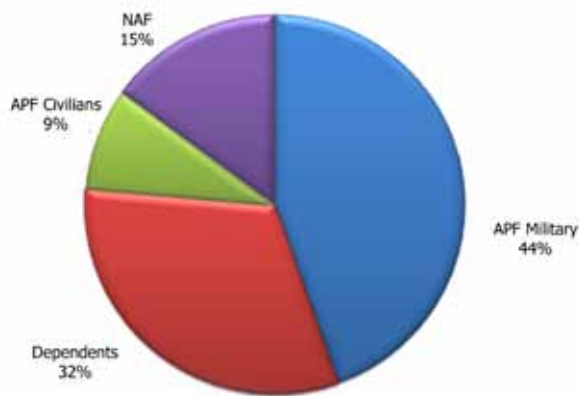
82d Training Wing Commander Brig Gen Michael A. Fantini and 80th Flying Training Wing Commander Col Dieter Bareihs fill out their 2012 Combined Federal Campaign donation slips.



SHEPPARD PERSONNEL

By Classification & Housing Location

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. Appropriated Fund Military			
Active Duty (includes ENJJPT officers)	1,024	970	1,994
Reserve/Air National Guard (ANG)	0	65	65
Non-Extended Active Duty Reserve/ANG	0	0	0
Trainees/Cadets	3,366	1,044	4,410
SUBTOTAL:	4,390	2,079	6,469
2. Active Duty Military Dependents	1,171	3,449	4,620
3. Appropriated Fund Civilians			
General Schedule			1,152
Federal Wage Board			33
Other (Post Office & Other DoD Employees)			80
SUBTOTAL:			1,265
4. Non-Appropriated Fund, Contract Civilians and Private Businesses			
Civilian Non-Appropriated Fund			410
Civilian Base Exchange			204
Contract Civilians (not elsewhere included)			1,451
Private Businesses on Base, by Type:			100
Branch Banks/Credit Union		46	
Other Civilians (not elsewhere included) Commissary Contractors		54	
SUBTOTAL:			2,165
TOTAL PERSONNEL			14,519



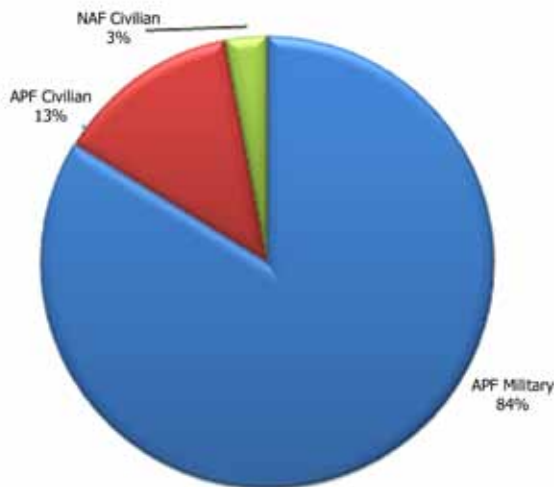
ANNUAL PAYROLL

By Classification & Housing Location

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. Appropriated Fund Military¹			
Active Duty (includes ENJJPT officers)	\$98,074,185	\$99,139,137	\$197,213,322
Reserve/Air National Guard (ANG)	\$0	\$11,376,582	\$11,376,582
Non-Extended Active Duty Reserve/ANG	\$0	\$0	\$0
Trainees/Cadets	\$181,095,344	\$70,812,483	\$251,907,827
SUBTOTAL:	\$279,169,529	\$181,328,202	\$460,497,731
2. Appropriated Fund Civilians			
General Schedule			\$68,405,315
Federal Wage Board			\$1,256,654
Other (Post Office & Other DoD Employees)			\$3,117,297
SUBTOTAL:			\$72,779,266
4. Non-Appropriated Fund, Contract Civilians and Private Businesses			
Civilian Non-Appropriated Fund			\$9,653,374
Civilian Base Exchange			\$4,577,733
Contract Civilians (not elsewhere included)			² See Below
Private Businesses on Base, by Type:			\$2,357,040
Branch Banks/Credit Union		\$1,467,341	
Other Civilians (not elsewhere included) Commissary Contractors		\$889,699	
SUBTOTAL:			\$16,588,147
TOTAL ANNUAL PAYROLL			\$549,865,144

Notes:

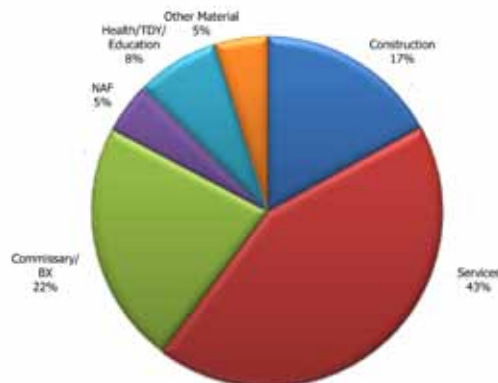
1. Military Pay is calculated using Composite Pay - AFMAN 65-503, Table A19
2. Contract payroll is proprietary and was not separated from contract expenditures



EXPENDITURES

For Construction, Services & Procurement of Materials, Equipment & Supplies

CLASSIFICATION	ANNUAL EXPENDITURE
1. Construction	
Military Construction Program	\$1,721,842
Non-Appropriated Fund	\$731,029
Operations & Maintenance (O&M)	\$40,543,369
Other	\$0
SUBTOTAL	\$42,996,240
2. Services (only includes contracts in the local economic area or requiring use of locally supplied goods and services)	
Maintenance Contracts	\$52,689,983
Service Contracts	\$56,502,961
SUBTOTAL	\$109,192,944
3. Materials, Equipment & Supplies Procurement	
Commissary	\$24,443,523
Base Exchange (BX)	\$32,393,000
NAF (Lodging & MWR Expenditures)	\$11,929,025
Health (TRICARE, Government cost only)	\$17,205,959
Education Impact (Impact Aid & Tuition Assistance)	\$1,989,921
Impact Aid	\$783,330
Tuition Assistance	\$1,206,591
Contract Quarters (TDY)	\$145,607
Other Materials, Equipment & Supplies (Government Purchase Card)	\$5,464,430
Utilities (Water/Sewer)	\$1,599,516
Balfour Beatty (Privatized Housing) Operating Expenses	\$5,200,000
SUBTOTAL	\$100,370,981
TOTAL ANNUAL EXPENDITURES	\$252,560,165



INDIRECT JOBS CREATED

An Estimate of the Number & Dollar Value

TYPE OF PERSONNEL	# OF BASE JOBS	MULTIPLIER¹	# OF INDIRECT JOBS
Active Duty Military	1,994	0.29	578
Reserve/ANG/Trainees	4,475	0.13	582
Appropriated Fund Civilians	1,265	0.43	544
Other Civilians	2,165	0.43	931

TOTAL ESTIMATED INDIRECT JOBS CREATED	2,635
--	--------------

Multiply by the Average Annual Pay for the Local Community ²	\$35,030
---	----------

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED	\$92,304,050
--	---------------------

Notes & Data Sources

1. Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95
2. Average Annual Pay: Current tables for Average Annual Pay Levels in Metropolitan Areas and Average Annual Pay by State and Industry are accessible at: http://www.bls.gov/oes/current/oes_48660.htm



TOTAL ECONOMIC IMPACT

A Summary

Annual Payroll: **\$549,865,144**

Military	\$460,497,731
Federal Civilian	\$72,779,266
Other Civilian	\$16,588,147

Annual Expenditures: **\$252,560,165**

Estimated Dollar Value of Jobs Created: **\$92,304,050**

Estimated Jobs Created	2,635
Average Annual Pay	\$35,030

TOTAL ANNUAL ECONOMIC IMPACT **\$894,729,359**

